

# ANNUAL SCHOOL REPORT

# Together in Christ



## **Holy Spirit PS**

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## About this report

Holy Spirit PS (the 'School') is registered by the NSW Education Standards Authority (NESA) and managed by the Catholic Schools Office (CSO), Maitland-Newcastle. The Annual School Report (the 'Report'), provides parents and the wider community with fair, accurate and objective information about various aspects of school performance and development. Additionally, the Report complements and is supplementary to other forms of regular communication to the School community regarding initiatives, activities and programs which support the learning and wellbeing of its students.

Detailed information about the School's improvement journey is documented in the Strategic Improvement Plan (SIP) which is developed, implemented and evaluated in consultation with key stakeholders. Further information about the contents of this Report may be obtained by contacting the School directly or by visiting the School's website. Information can be also be obtained from the My School website.

## **Principal's Message**

The 2023 school year commenced with renewed vigor and purpose. We welcome the opportunity to re-engage more closely with the school community and continue to be an important link with the parish.

Our School Improvement Plan was modified to reflect more closely the new English syllabus and so we evaluated our Writing and introduced a cross curricular approach with other Key Learning Areas in particular History and Geography.

The school continues to grow and is providing a contemporary learning environment that responds to student and family needs.

## Parent Body Message

The school moved to a new parent model called PEG (Parent Engagement Group). Whilst this change in model was hoped to attract more parents to our gatherings it has not eventuated. Like many schools attracting parents to meetings is difficult and we continue to explore options to improve attendance. We will trial remote access meetings in the future to reach a greater number of parents. However we continue to enjoy the support of parents at various school events which are well attended.

## **Student Body Message**

Our school is welcoming and friendly. Respect for all is key to our school values and there is genuine kindness and compassion for others. Students are involved in parish and community events and enjoy representing the school with pride. The school is a safe and happy environment where students are encouraged to do their best.

## **School Features**

Originally the school was under the patronage of St. Joseph. In 1991, the name of the school was changed to Holy Spirit Primary bringing it in line with the Parish. It still celebrates and lives its Josephite heritage. The school community treasures its history and the contribution made by the Sisters of St Joseph.

The school draws on the local Kurri Kurri district including Abermain, Gillieston Heights, Weston, Sawyers Gully and Stanford Methyr. The local area is growing rapidly, and this is reflected in the growing student population.

Holy Spirit Primary School caters for students in years 3,4,5 and 6. Our infants cohort are on site at Holy Spirit Infants School Abermain. Upon finishing year 6 our students transition to year 7 to St Peter's Catholic High School Maitland.

Holy Spirit School has strong ties with our local community. Every year we participate in Kurri Kurri Community Festival and the Nostalgia Festival whereby our students sing, drum or act out drama performances for the community.

School camps and interschool competitions and activities are an important aspect of school life. Co-curricular programs and school events also recommenced. Our annual dance concert was a particular highlight which brought the school community together.

We participate each year in University ICAS competitions. ICAS Assessments are designed to recognise academic excellence, students are assessed on their ability to apply classroom learning to new contexts using higher-order thinking and problem-solving skills. This is a voluntary option for our students. Students are invited to participate in the Children's University. Students complete a series of tasks and challenges and at the completion of the year "graduate" from University of Newcastle.

Each alternate year, Year 5 and 6 students participate in the Aussie Bush Camp. During this camp the students reflect upon building community, trust, and communication with their peers and with the wider school and parish community. They are encouraged to continue to develop attitudes of caring, loving and sharing themselves with others and a realise their stewardship for the whole environment and world they live in. This camp is particularly important in developing the student's self- esteem as they challenge themselves well outside of their comfort zones and it provides children who are not necessarily academic with an avenue in which they can lead and excel. Students attend a Canberra Excursion visiting the major attractions of the nation's capital. This is a highly valued experience which is an integral component of the curriculum. Students develop a greater sense of democracy and citizenship.

## **Student Profile**

## **Student Enrolment**

The School caters for students in Years 3 - 6. Students attending this School come from a variety of backgrounds and nationalities. The following information describes the student profile for 2023: Additional information can be found on My School website.

Girls	Boys	LBOTE*	Total Students
95	92	21	187

\* Language Background Other than English

## **Enrolment Policy**

The Enrolment Policy applies to all school enrolments within the Maitland-Newcastle Diocese. School authorities manage local enrolment processes and procedures in a manner consistent with the rationale and guiding principles articulated in this Enrolment Policy and accompanying Enrolment Procedures. It aims to:

- Set direction for school procedures and practices for enrolling students into Catholic primary and secondary schools within the Diocese of Maitland-Newcastle.
- Establish a common, consistent approach in enrolment practices.
- Assist the system of Catholic schools to:
  - provide schooling, where possible, for children of Catholic families who seek enrolment
  - cater for the individual needs of each child equitably within the constraints of the available teaching and material resources
  - encourage parents enrolling their children in Catholic schools to give support to parish and school life, especially in education in faith.

## **Student Attendance Rates**

The average student attendance rate for 2023 was 87.99%. Attendance rates disaggregated by Year group are shown in the following table.

Attendance rates by Year group						
Kindergarten	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
0.00	0.00	0.00	89.53	88.44	87.06	86.92

## Managing Student Non-Attendance

Regular attendance at school is essential if students are to maximise their potential. The School, in partnership with parents, is responsible for promoting the regular attendance of students. While parents are legally responsible for the regular attendance of their children, School staff, as part of their duty of care, monitor part or whole day absences.

School staff, under the Principal's leadership, support the regular attendance of students by:

- providing a caring teaching and learning environment which fosters students' sense of wellbeing and belonging to the School community
- maintaining accurate records of student attendance
- recognising and rewarding excellent and improved student attendance
- implementing programs and practices to address attendance issues when they arise.

The Principal is responsible for supporting the regular attendance of students by ensuring that:

- parents and students are regularly informed of attendance requirements and the consequences of unsatisfactory attendance
- all cases of unsatisfactory attendance and part or full day absences from school are investigated promptly and that appropriate intervention strategies are implemented
- documented plans are developed to address the needs of students whose attendance is identified as being of concern
- the designated CSO officer is provided with regular information about students for whom chronic non-attendance is an issue and for whom the School's strategies have failed to restore regular attendance.

## **Staffing Profile**

The following information describes the staffing profile for 2023:

Total number of staff	22
Number of full time teaching staff	7
Number of part time teaching staff	7
Number of non-teaching staff	8

## Total number of teaching staff by NESA category

Teachers at this School are either accredited as conditional, provisional or proficient as defined by the NSW Teacher Accreditation Act 2004. Accreditation at the levels of Highly Accomplished and Lead teacher are voluntary. The number of teachers within the Diocesan Schools System (systemic schools) at these levels is as follows:

- Conditional 107 teachers
- Provisional 69 teachers
- Proficient 1887 teachers
- 4 Highly Accomplished teacher
- 1 Lead teacher

Additionally, there are approximately 10 teachers who are currently actively engaged in the submission process at the higher levels of accreditation. Teacher status at individual schools can be sourced directly from the School.

## **Professional Learning**

The ongoing professional development of each staff member is highly valued. Professional learning can take many forms including whole school staff days, subject specific in services, meetings and conferences and a range of professional learning programs provided by the Catholic Schools Office (CSO). The School takes responsibility for planning, implementing, evaluating and tracking of its staff professional learning and individual staff members take responsibility for their ongoing professional development. All teachers have been involved in professional learning opportunities during the year related to improving student outcomes.

## Summary of professional learning at this school

During 2023 our staff had the opportunity to have two significant professional learning experiences. The first experience was a Spiritual Formation day held early in the year. This was an over night retreat experience where new and current staff had the opportunity to immerse themselves in the Josephite charism and develop a deeper understanding and commitment of Mary MacKillop.

The second professional learning day was on Balanced Literacy and Writing. This was led by consultant Debra Hawthorne. Staff evaluated their pedagogy and formulated agreed practices for the Literacy Block. Catholic Schools in the Diocese of Maitland-Newcastle participate, under the leadership of the Bishop and in partnership with parents and parishes, in the mission of the Church to provide quality education in the context of a living Catholic Christian tradition. Within this context, Catholic schools in the Diocese of Maitland-Newcastle educate from and for vibrant, welcoming and diverse communities with a particular commitment to the poor; for justice, integrity and peace; and with hope for the future.:

At the heart of everything there is always Jesus Christ.

Catholic schools educate:

- From and for the community of faith
- · From and for excellence in learning
- In a rigorous, creative and critical pursuit of truth

(Adapted from: The Catholic School's Office Diocesan Vision Statement, 2016)

We at Holy Spirit Primary School acknowledge the Awabakal and Wonnarua people as the Traditional Owners of Kurri Kurri and thus the Traditional Owners of the land on which the school is built.

The Sisters of St. Joseph founded the school in 1908. Blessed Mary MacKillop, the founder of the Order had as her philosophy and driving motive, the education of poor children. At the same time because of her faith, she believed that Religious Education was as important to an overall education. Her goal was to provide both to as many children as possible. Her energy, organisational skills and spirituality meant that she was able to achieve this goal to a very great extent indeed. This is exactly what the Sisters of St. Joseph did and what our school continues to do.

The school is fortunate to have a Pastoral Care Worker working with the Religious Education Co-ordinator. A strong partnership has developed with the Sacramental Team, Parish and School. This ensures a positive and productive involvement of parents and children in the Sacramental Program and the overall religious development of each child. A very strong emphasis has been placed on collaboration, inclusiveness and participation. The children are available as needed and are encouraged to be involved in parish and community events.

Each year the school assists St. Vincent de Paul Society at Christmas, assisting with presents and food items for the needy in the parish and providing other services where and when needed. The school has its own 'Mini-Vinnies' group and is active throughout the year promoting social justice issues.

## **Curriculum, Learning and Teaching**

The School provides an educational program based on and taught in accordance with the NSW Education Standards Authority (NESA) syllabuses for Primary Education. The Key Learning Areas (KLAs) are English, Mathematics, Science and Technology, Human Society and its Environment, Creative Arts and Personal Development, Health and Physical Education.

The Curriculum is structured around the outcomes and content for each learning area and general capabilities for learning across the curriculum including literacy, numeracy, information and communication technology, critical and creative thinking, ethical behaviour, personal and social competence and intercultural understanding.

Holy Spirit Primary school adheres to the curriculum syllabus documents as outlined by NESA and ACARA. Our Key Learning Areas are:

- Religious Education
- English
- Mathematics
- Science and Technology
- Human Society and its Environment (HSIE) History and Geography
- Personal Development, Health and Physical Education (PDHPE)
- Creative Arts
- Digital technologies are utilised across all KLA's where possible. 2023 saw the continuation of the 1:1 computer program for stage 3. Students were given the option to purchase a laptop (in line with school and feeder high school specs).

## LEARNING SUPPORT PROGRAMS

Holy Spirit Primary School has a Learning Support Teacher who works with our staff and students 7 days a fortnight. Staff are well versed at curriculum differentiation - modifications and extensions to teaching programs are implemented according to individual student needs. Our LST, classroom teachers and parents work together to implement Personalised Plans for funded students into teaching programs.

We offer intervention programs to those students who require literacy intervention. We have had great success with all students who use the program achieving reading leveled success.

## WHOLE SCHOOL APPROACHES TO STUDENT ACHIEVEMENT/SCHOOL PEDAGOGY

All staff are engaged in the Professional Practice and Development goal setting program. During this process that is facilitated by the Assistant Principal, staff outline the areas of teaching that they would like to further educate themselves on. Our Assistant Principal continues Professional Learning Teams on a regular basis with all teachers. This meeting process was fortnightly and focused on the implementation of enhanced Literacy experiences for the students.

The Pedagogical Mentor process was adopted by the CSO and two teachers were appointed to this role, to be a mentor to staff, in Literacy. These mentors will work closely with staff to implement new and varied learning sequences and assessment opportunities.

## **Student Performance in Tests and Examinations**

#### NAPLAN

Students in Years 3, 5, 7 and 9 across Australia participated in the National Assessment Program Literacy and Numeracy (NAPLAN). The purpose of NAPLAN is to provide information to parents and teachers about the achievements of students in literacy and numeracy. The test provides a measure of the student's performance against established standards and against other students in Australia. Each year the results are analysed by the school to inform teaching with a view to improving student performance.

From 2023, NAPLAN results are reported against proficiency standards with 4 levels of achievement to give teachers, parents and carers clearer information on how students are performing:

- Exceeding: The student's result exceeds expectations at the time of testing.
- Strong: The student's result meets challenging but reasonable expectations at the time of testing.
- Developing: The student's result indicates that they are working towards expectations at the time of testing.
- Needs additional support: The student's result indicates that they are not achieving the learning outcomes expected at the time of testing. They are likely to need additional support to progress satisfactorily.

The percentage of student achieving at Exceeding and Strong proficiency standards in NAPLAN at Holy Spirit PS for 2023 is reported in the table below.

NAPLAN RESULTS 2023		Percentage of students in the top 2 proficiency standards		
		School	Australia	
	Grammar and Punctuation	73%	54%	
	Reading	82%	67%	
Year 3	Writing	87%	76%	
	Spelling	71%	61%	
	Numeracy	62%	65%	

NAPLAN RESULTS 2023		Percentage of students in the top 2 proficiency standards		
		School	Australia	
	Grammar and Punctuation	73%	64%	
	Reading	65%	74%	
Year 5	Writing	62%	66%	
	Spelling	57%	69%	
	Numeracy	62%	68%	

## **Pastoral Care Policy**

The School's pastoral care and student wellbeing policies guidelines and procedures are informed by the Student Wellbeing and Pastoral Care Policy.

The Student Wellbeing and Pastoral Care Policy 2022 aims to provide a framework for the policies, programs, resources and practices implemented at system and school level with the purpose of supporting and enhancing the wellbeing of students, and all within its school community. It refers to the overall climate of care that exists within a Catholic school.

The environment is designed to be safe and inclusive, one that promotes academic rigour. A high priority is given to building and maintaining positive and caring relationships between staff, students and parents, and the wellbeing of all.

## Behaviour Management and Student Discipline Policy

The School's policies and procedures for the management of student behaviour are aligned the CSO Student Wellbeing and Pastoral Care Policy and to the Suspension, Exclusion and Expulsion Procedure. The dignity and responsibility of each person is promoted at all times along with positive student behaviours whilst ensuring respect for the rights of all students and staff. Corporal punishment is expressly prohibited in this School. The School does not sanction administration of corporal punishment by School persons and non-School persons, including parents, to enforce discipline in the School. Further information about this and other related policies may be obtained from the School's website.

## **Anti-Bullying Policy**

The Catholic Schools Office has established an Anti-Bullying Policy which is implemented by our school and all schools in the diocese. It provides a framework for school communities to work together to prevent and address issues of student bullying, in order to build respectful relationships that respond effectively and sensitively to the needs of each person. The CSO monitors the implementation of this policy.

The full text of the Anti-Bullying Policy may be accessed on the School's website, the administration office or at the CSO website.

## **Complaints Handling Policy**

The Diocese of Maitland-Newcastle has established a Complaints Resolution Policy which is implemented by our school and all systemic schools in the diocese. The rationale for the policy is that within the reality of the schooling experience, it is recognised that, from time to time, misunderstandings and differences of opinion will occur, and that these need to be resolved satisfactorily. Addressing such matters within a framework of dignity, respect and truth can provide powerful opportunities to model the love of Christ in the reality of our contemporary world. CSO monitors the implementation of this policy.

The full text of the Complaints Resolution Policy may be accessed on the School's website, the administration office or at the CSO website.

## Initiatives promoting respect and responsibility

At Holy Spirit Kurri we believe in providing an education based on Gospel Values which enable our children and where each child comes to know and appreciate one's self- worth. Our school rules are promoted through Positive Behaviour for Learning. The rules are I am Safe I am Responsible I am Respectful and I am a Learner. By "catching" students doing the right thing a positive tone is achieved through affirmation. Collaboration with families is critical when dealing with behavioural issues. Building strong relationships with all stakeholders is valued at Holy Spirit School to ensure that quality relationships are formed and sustained. Through such effort an emphasis on respect for self and others is reinforced.

## School Improvement

The School implements the system's review cycle of improvement which outlines the processes and benchmarks for creating the culture and practice of continuous improvement with students as the focus. Strategic Improvement Plans are future focused documents that map the School's directions, aimed specifically at improving educational and wellbeing outcomes for all students through the following areas:

- Catholic Identity and Catholic Curriculum
- Learning and Wellbeing

Each year, the School develops a Strategic Improvement Plan indicating the intended key improvements for student learning outcomes. A copy of the school's Strategic Improvement Plan may be obtained from the School administrative office.

## Key Improvements Achieved

A key improvement for 2023 has been the continued school wide focus on the implementation of learning technology into daily classroom learning. Teachers have provided engaging learning sequences which require students to collaborate, and problem solve. Activities include open ended tasks and connect to real life situations.

Another key improvement has been the completion of a new "teacher hub" for our ever increasing staff to be able to be provided with comfortable space to meet, conduct PLC meetings, hold staff meetings, and conduct Personalised Program meetings for students.

Our Pedagogical Mentors continued to work closely with all staff to create a culture of high expectations, deep learning, enhanced wellbeing and a sense of belonging for all students and staff.

## **Priority Key Improvements for Next Year**

Priority Key Improvements for Next Year

The key priority for 2024 will be Literacy in particular Writing. This is central to our School Improvement Plan. The pedagogical mentor will conduct PLTs with teachers to identify areas of need and target students individually.

## **Community Satisfaction**

Consultation with parents, students and teachers is valued and sought. Their feedback contributes to the planning and the achievement of improved outcomes for students. This year, the School has used a variety of processes to gain information about the level of satisfaction with the School from parents, students and teachers. The school undertakes extensive surveying of all stakeholder groups annually. This data is shared with the school community and contributes to the priorities for future planning.

## Parent satisfaction

Parents are given opportunities throughout the year to provide feedback to the school in regarding areas that are going well, areas that may need improvement and suggestions of initiatives they might like to see introduced. The preferred method of engaging with our parents is face to face but also using Microsoft Forms as a survey portal. The feedback has been very positive with frequent comments about being a welcoming community with excellent lines of communication (through COMPASS, Facebook and emails)

Parents were very happy to see our Gifted Education program continue. They were also pleased with the sporting opportunities that our students can participate in. The reintroduction of a representative Rugby League team to participate in varied tournaments throughout the year has been greatly appreciated.

## **Student satisfaction**

Student feedback is positive and indicates a high level of satisfaction. Students appreciate the care and effort of teachers and the variety of learning experiences they have. Students also value the many and varied sporting and cultural opportunities that are made available to them.

Students are proud of their school and take pride in the school grounds an their uniform. There is a sense of respect and feeling honoured in being part of the school community. They are welcoming to visitors and enjoy showing them their school.

The student body is very willing to be of service to others and willing to assist in fundraising for charities. There is a strong sense of social justice and the need to support those in need.

## **Teacher satisfaction**

The staff at Holy Spirit School are very professional and supportive of all students. They are dedicated to enhancing the learning of each child. Staff satisfaction is high and is evidenced by the high attendance rate of staff and the willingness to go beyond their hours of work.

Holy Spirit School staff values it strong Catholic identity and is committed to the moral purpose of Catholic Education. Staff recognise parents as the first educators and work collaborative with families to bring about the best outcomes for students.

Staff work well as a team and support each other in the implementation of the curriculum. A harmonious relationship exists amongst all staff which promotes collegiality and a sense of wellbeing. A positive tone is reflected in daily interaction between staff where all are recognised as professionals and respected for talents and expertise.

## **Financial Statement**

This School Financial Information is based on the detailed information provided to the Commonwealth Government in the Commonwealth Financial Questionnaire.

School Financial Information for the 2023 year is detailed below:

Recurrent and Capital Income 2023		
Commonwealth Recurrent Grants <sup>1</sup>	\$2,141,860	
Government Capital Grants <sup>2</sup>	\$0	
State Recurrent Grants <sup>3</sup>	\$639,583	
Fees and Private Income <sup>4</sup>	\$468,973	
Interest Subsidy Grants	\$2,421	
Other Capital Income <sup>5</sup>	\$164,923	
Total Income	\$3,417,760	

Recurrent and Capital Expenditure 2023		
Capital Expenditure <sup>6</sup>	\$810	
Salaries and Related Expenses <sup>7</sup>	\$2,545,246	
Non-Salary Expenses <sup>8</sup>	\$845,814	
Total Expenditure	\$3,391,870	

## Notes

- 1. Commonwealth Recurrent Grants includes recurrent per capita grants and special purpose grants.
- 2. Government Capital Grants includes all capital grants received from the Commonwealth and State Governments.
- 3. State Recurrent Grants includes recurrent grants per capita, special purpose grants and interest subsidy grants.
- 4. Fees and Private Income include Archdiocesan and school based fees, excursions and other private income.
- 5. Other Capital Income includes building levy fees and capital donations used to fund Capital Expenditure.
- 6. Capital Expenditure includes expenditure on School Buildings, and Furniture and Equipment.
- 7. Salaries and Related Expenditure includes all salaries, allowances and related expenses such as superannuation and workers compensation insurance.
- 8. Non-Salary Expenses include all other Non-Salary Recurrent Expenditure covering resources, administration, operational expenses, utilities, repairs and maintenance.

## END OF 2023 REPORT